

**Embassy of India
Zagreb**

Budget (FE) for the Financial year (FY) 2024-25

(Amount in thousands)

	Head of Account	Amount (in INRs)
1	Salaries	27720
2	Rewards	989
3	Allowances	45184
4	Furniture & Fixtures	66
5	ICT	148
6	Wages	87
7	Medical	1250
8	Local Tours	1092
9	FTE	4170
10	OE	9162
11	Fuels & Lubs	221
12	Bank Charges	171
13	Repair & Maintenance	2950
14	Adv. & Pub.	480
15	R.R.T.	9210
16	Minor Civil & Elec. Works	327
17	Digital Equipment	193
18	SAP	1454
	Total	104874

The budget utilization for Financial year 2024-25 is as under

(Amount in thousands)

Budget (FE) allocation during FY 2024-25	104,874
Expenditure during FY 2024-25	104,695
Budget allocation during FY 2025-26	92,121