

**ANNEXURE-III****Embassy of India  
Zagreb  
\*\*\*****Budget (FE) for the Financial Year (FY) 2025-26****(Amount in Thousands)**

<b>S. No.</b>	<b>Head of Account</b>	<b>Amount (in INRs)</b>
1	Salaries	28790
2	Rewards	1141
3	Allowances	47738
4	Furniture & Fixtures	19
5	ICT	524
6	Wages	17
7	Medical	2129
8	Local Tours	1378
9	FTE	4022
10	OE	12209
11	Fuels & Lubs	245
12	Bank Charges	290
13	Repair & Maintenance	2163
14	Adv. & Pub.	553
15	R.R.T.	10093
16	Minor Civil & Elec. Works	778
17	Digital Equipment	302
18	SAP	1603
19	ORE	100
20	LTC	7
	<b>Total</b>	<b>114101</b>

**The budget utilization for Financial Year 2025-26 is as under-****(Amount in Thousands)**

Budget (FE) allocation during FY 2025-26	114101
Expenditure during FY 2025-26	114036
Budget allocation during FY 2026-27	116646